

## **North Northamptonshire Council Performance Report - January 2022**

## **Key to Performance Status Colours**

Progress Status Key:
Green - On target or over-performing against target
Amber - Under-performing against target but within 5% corporate tolerance (or other agreed tolerance as specified)
Red - Under-performing against target by more than 5% (or other agreed tolerance as specified)
Dark Grey - Data missing
Grey - Target under review
Turquoise - Tracking Indicator only

	on of Travel Key eptable range = within 5% of the last period's performance
<b>↑</b> G	Performance has improved from the last period – Higher is better
<b>↓</b> G	Performance has improved from the last period – Lower is better
<b>↑</b>	Performance has deteriorated but is still on or above target or within an acceptable range of 5% of the last period – Lower is better
<b>→</b>	Performance has stayed the same since the last period
4	Performance has deteriorated but is still on or above target or within an acceptable range of 5% of the last period – Higher is better
<b>∱</b> R	Performance has deteriorated from the last period – Lower is better
<b>⊎</b> R	Performance has deteriorated from the last period – Higher is better
①	Actual increased - neither higher or lower is better
$\Rightarrow$	Actual has stayed the same since the last period - neither higher or lower is better
Û	Actual decreased - neither higher or lower is better

Children's Trust Progress Status Key:
Green - At target or better
Amber - Below target - within tolerance
Red - Below target - outside tolerance
Grey - No RAG

Childre	Children's Trust Direction of Travel Key									
<b>∱</b> G	Performance improved since last month									
<b>→</b>	Performance the same as last month									
ΨA	Performance declined since last month									

Terminology key											
TBC	To be confirmed										
TBC	To be determined										
n/a	Not applicable										
Actua	The actual data (number/percentage) achieved during the reporting period										
Benchmark	A comparator used to compare the Council's performance against. The 2020/21 average for Unitary Councils in England has been used where available unless otherwise stated.										

## North Northamptonshire Council Performance Report - January 2022 January 2022 Progress Report

	Legal & Democratic													
Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Target	Comments	
			1.2		Hui	man Resource	es					T T		
	T19 Number of working days lost to sickness per employee (Short Term)	1 Short Term Long Term 1 0.8 0.9 0.6 12 12 12 12 12 12 12 12 12 12 12 12 12	Local Government 'single tier' national	n/a	n/a	n/a	3.02 days lost	0.58 days lost	0.49 days lost	<b>↓</b> G	Apr-Jan) split: erm and 4.5 days term	There has been a decrease in ST sickness from December to January. The YTD sickness shows that we are lower than the benchmark so far in 2021/22 for short term sickness and higher than the benchmark for long term sickness. (Note:- the YTD sickness may total up slightly		
ТВС	T20	Number of working days lost to sickness per employee (Long Term)	0.36 0.36 0.43 0.44 0.65 0.56 0.56 0.56 0.56 0.56 0.56 0.56	average - 9.2 days lost per employee over 12 months (0.77 days lost per month)	n/a	n/a	n/a	5.21 days lost	0.38 days lost	0.47 days lost	∱R	*LG Benchmark (Apr-Jan) split: 3.16 days lost short term and 4.5 days lost long term	differently to the monthly sickness rates reported as monthly sickness is recorded on the 1st of following month, each month and the YTD sickness is calculated at the end of the year to date period. So for January the YTD sickness is recorded on the 1st March. This can therefore lead to slight discrepancies as sickness days will have been added retrospectively throughout the year.)	
					Inform	ation Govern	ance							
TBC		% of Freedom of Information Requests completed in 20	100% 90% 80% 70%	93%	82.62%	82.22%	85.87%	84.16%	91.30%	93.33%	<b>∱</b> G	85%	9 active requests as at 22/02. Performance has continued to improve with volume being lower than previous months. This shows that the processes in place work provided there is sufficient resource to back it up.	
TBC		working days	60%  50%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  • Actual · Target	93%	271 out of 328	282 out of 343	243 out of 283	866 out of 1029	63 out of 69	70 out of 75 (9 active requests)	γG	0370		
TBC	T12	% Environmental Information Regulation Requests	100% 90% 80% 70%	93%	98.82%	99.07%	98.71%	98.98%	99.32%	100.00%	<b>∱</b> G	85%	11 active requests as at 22/02. The IG team need to remain vigilant on performance as they will soon be taking on full responsibility for the	
		completed in 20 working days	50%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  • ActualTargetTrend		335 out of 339	318 out of 321	458 out of 464	1260 out of 1273	146 out of 147	149 out of 149 (11 active requests)	,,,,		soon be taking on full responsibility for the processing of EIR requests which is an increase to their already high workload.	
TDC	T13	% Individual Rights Requests	100% 90% 80% 70%		74.42%	92.68%	100.00%	85.00%	100.00%	66.67%	<b>↓</b> R	90%	3 active requests as at 22/02. Lack of resource across supporting directorates impacted results this month. The team will continue to analyse their	
ТВС	113	completed in 1 calendar month	60%  50%  Apr May Jun Jul Aug Sep Oct Nov Dec JanTarget  Actual —Trend	81%	32 out of 43	38 out of 41	25 out of 25	102 out of 120	8 out of 8	6 out of 9 (3 active requests)	<b>▼</b> K	90%	performance to ensure improvements can be made where applicable. Staff members within IG continue to receive training in this area which should enhance performance moving forward.	

	Finance Services														
Key Commitment	Ref t No.	f Per	cription of formance ndicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec)	Year to Date	December 2021/22	<u>January 2021/22</u>	Direction of Travel (December - January)	Polarity	Target	Comments
	Finance Strategy & Accountancy														
	% of		of invoices	100% 95%		91.80%	91.98%	97.82%	94.23%	97.69%	95.1%				This calculation is based on the invoices paid within the month (rather than invoices received in the month). April data was inaccurate as the dates invoices were received were not available.
TBC	T14		d within 30 days	85%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  ActualTargetTrend	n/a	6697 out of 7295	8709 out of 9468	9932 out of 10153	28261 out of 29991	3261 out of 3338	2,923 out of 3,075	•	Higher is better	95%	Invoices not being paid within deadline is due to service users not completing goods receipts or invoice approvals within the required timescales. We will reiterate the correct process to the service users.

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							Revenues an	d Benefits							
TBC	T15	% of Council	100% 90% 80% 70% 60% 50%	96.41%	29.05% (Apr - Jun) 103.8% achieved of the target	56.79% (Apr-Sep) 101.4% achieved of the target	84.11% (Apr-Dec) 100.13% achieved of the target	93.1% (YTD) 99.04% achieved of the target	84.11% (YTD) 100.13% achieved of the target	93.1% (YTD) 99.04% achieved of the target	<b>J</b>		94%	Dec 21 comment - This is slightly above target and will continue to be monitored. The direction of travel is calculated based on	
IBC	115	Tax collected	30% 20% 10% Apr May Jun Jul Aug Sep Oct Nov Dec Jan «Actual Target	90.41%	£63,069,552.08	£123,531,775.70	£183,281,458.52	£202,916,527.22	£183,281,458.52	£202,916,527.22	•	Higher is better	94%	the actual performance achieved as a propotion of the target each month.	
		% National Non	100% 90% 80% 70% 60%		27.97% 99.9% achieved of the target	48.72% (Apr-Sep) 88.6% achieved of target	78.06% (Apr-Dec) 95.2% achieved of the target	87.03% 92.59% achieved of the target	78.06% (YTD) 95.2% achieved of the target	87.03% 92.59% achieved of the target	_			Dec 21 comment - Collection remains below the target due to affects of extended retail relief and uncertainty within the	
TBC	T16	Domestic Rates collected	40% 30% 40% 10% 60% Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual Target	97.93%	£31,646,562.22	£65,922,739.58	£104,818,314.03	£116,929,260.37	£104,818,314.03	£116,929,260.37	•	Higher is better	94%	business sector. The direction of travel is calculated based on the actual performance achieved as a propotion of the target each month.	
ТВС	T17	Average time taken to process benefits &	30 - 25 - 20 - 15 - 15	18 days	22.74 days	20.53 days	19.71 days	21.12 days	18.72 days	20.65 days	♠R	Lower is better	21 days	Dec 21 comment - Performance in month is exceeding target and remains on track for year, fluctuation is expected	
TBC	117	Support Claims (days)	10	10 days	2827 claims	2306 claims	2062 claims	7803 claims	685 claims	608 claims	ŢΚ	Lower is better	21 days	throughout year as Furlough ends and potential increases in Council tax claims.	
ТВС	T18	Average time taken to process benefits & Council Tax	8 6 4	5 days	6.61 days	6.66 days	6.02 days	6.39 days	4.33 days	5.83 days	♠R	Lower is better	9 days	Dec 21 comment - This remains within target.	
		Support Changes of circumstances (days)	2  O Apr May Jun Jul Aug Sep Oct Nov Dec Jan  O Average Time Taken (days) ·· Target - Trend	,-	14748 changes	12358 changes	11894 changes	42647 changes	3115 changes	3647 changes	Tiv	,	,, 0		

						T	ransform	ation						
Key Commit ment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
	1						Customer Se	rvices						
TDC	TBC T21a % calls answere	0/ calls arrayand	90%	039/	87.72%	80.70%	85.83%	77.75%	91.64%	87.53%	L	Higher is	000/	Performance was slightly under target for January however almost 6000 additional calls were answered in January compared to
IBC	121a	a % calls answered	70%  60%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  ActualTargetTrend	93%	83637 out of 95345	88385 out of 109521	81298 out of 94717	283081 out of 364078	23850 out of 26026	29766 out of 34008	•	better	90%	December. In addition some areas were short staffed at the beginning of the month due to vacancies and sickness.
ТВС	T21b	Total number of	50,000 40,000 30,000 20,000 10,000 0 Apr May Jun Jul Aug Sep Oct Nov Dec Jan • Actual — Trend	n/a	118580	116773	94717	364078	26026	34008	Û	No polarity	No target - tracking indicator only	This row was added to show the total number of calls received by the council (as the above performance indicator excluded Corby Calls for April-July).
TBC	T22	Stage 1 complaints received	250 200 150	n/a	497	483	435	1528	116	113	<b>↓</b> G	Lower is better	No target - tracking indicator only	Complaint levels have remained consistent during the year so far with a wide variety of issues raised.
	T23	Stage 2 complaints received	Apr May Jun Jul Aug Sep Oct Nov Dec Jan Stage 1 complaints Stage 1 Trend Stage 2 Trend	n/a	28	18	30	84	8	8	<b>→</b>	Lower is better	No target - tracking indicator only	The number of cases reaching stage 2 remains low. This suggests that we are able to resolve issues effectively at stage 1.

	Place & Economy													
Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> <u>2021/22</u>	Direction of Travel (December - January)	Polarity	Target	Comments
	1					P	lanning Serv	ices						
TBC		% major planning applications processed in	80% 60%	91% (Q1 2021/22	95.0%	90.32%	96.0%	93.75%	100%	100%	<b>→</b>	Higher is better	90%	Performance has returned to consistently excellent levels significantly above target.
		13 weeks	Apr May Jun Jul Aug Sep Oct Nov Dec Jan  •Actual -Target -Trend	All English Authorities)	19 out of 20	28 out of 31	24 out of 25	75 out of 80%	14 out of 14	4 out of 4				og meanly above algen
TBC	T2	% minor planning applications processed in 8 weeks	90% 80% 70%	88% (Q1 2021/22 All English	87.76%	89.31%	80.95%	85.90%	88.10%	85.71%	•	Higher is better	85%	Staffing and recruitment of effective officers has been difficult resulting in performance dropping to match the target. This reflects national recruitment challenges across the profession.
			Apr May Jun Jul Aug Sep Oct Nov Dec Jan  Actual - Target - Trend	Authorities)	86 out of 98	117 out of 131	102 out of 126	329 out of 383	37 out of 42	24 out of 28				
TBC	тз	% other planning	90%	84% (Q1 2021/22	93.27%	87.16%	89.74%	89.64%	91.28%	85.29%	<b>↓</b> D	Higher is	88%	Staffing and recruitment difficulties have resulted in performance dropping below the internal target. This remains a challenging
150	13	applications processed in 8 weeks	70%  60%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  • Actual - Target - Trend	All English Authorities)	388 out of 416	387 out of 444	341 out of 380	1203 out of 1342	136 out of 149	87 out of 102	Higher i better	better	00 /0	target due to the volume of work and extreme variation in the scale of the proposals. We are exceeding the national benchmark.

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> <u>2021/22</u>	January 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
	T			T		Env	rironmental	Health						
TBC	Т4	% of food establishments in the area broadly compliant with food hygiene law	90%	n/a		Higher is better	95%	This indicator is now improving towards the target as the food teams catch up with inspections in line with the Food Standards Agencies Covid 19 Recovery Roadmap.						
			Apr May Jun Jul Aug Sep Oct Nov Dec Jan		2841 out of 3196	2874 out of 3132	2888 out of 3125	2900 out of 3118	2888 out of 3125	2900 out of 3118				
TBC	Т5	Number of establishments with Eat out Eat Well award	100 80 60 40 20 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual —Trend	n/a	23 (Jun)	17 (Sep)	14 (Dec)	13	14	13	Û	No polarity	No target - tracking indicator only	Eat out Eat Well awards expire after two years and in order to retain their awards it is necessary to reassess the business at the two year mark. Due to the Covid pandemic reassessments have not been carried out resulting in a big reduction in those businesses having awards and eventually all of them will expire. The project needs a complete rebrand and restart now that we are North Northants. Funding is being secured in conjunction with colleagues in Public Health however, this is a significant undertaking so it will be next year before any progress can be made. YTD and Quarterly figures are latest position.
ТВС	Т6	Number of food & environmental samples taken	50 40 30 20 10 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual —Trend	n/a	10	0	75	108	47	23	Û	No polarity	No target - tracking indicator only	Sampling has not been carried out during the pandemic but is now being resumed on a gradual basis. This is deemed a lower priority than statutory inspections and enforcement.

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart				Quarter 2 Progress (Jul, Aug, Sep)	Progress	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
			5000					підпімауз							
TBC	T54		4000 3000 2000 1000 0 Apr May Jun Jul Aug	g Sep Oct Nov Dec Jan	n/a	5902	4312	5956	17674	1953	1504	Û	No Polarity	No target - tracking indicator only	
TBC	T55	Number of defects outstanding on the network	1500		n/a (	977 (June 2021)	881 (Sept 2021)	666 (Dec 2021)	n/a	666	622	¢	No Polarity	No target - tracking indicator	
			Apr May Jun Jul Aug Actual	g Sep Oct Nov Dec Jan  —Trend										only	
			100%												
TBC	T56	Repairs made to the network that are either permanent or semi-	95%		n/a	99.20%	98.98%	99.32%	99.26%	100%	100%	<b>→</b>	Higher is better	95% to 97%	
		permanent	90% Apr May Jun Jul Au •Actual - Target	g Sep Oct Nov Dec JanTrend		5855	4268	5916	17543	1953	1504				
							P	ace Director	ate						
		Out of work honofite	10%			4.8%	4.3%	3.7%	3.7%	3.7%	3.7%			No target -	
TBC		Out of work benefits claimants (Ex county Place directorate)	0% Apr May Jun Jul Aug	(Jan	3.8% an 2022)	10240	9135	7835	7800	7835	7800	<b>→</b>	Lower is better	tracking indicator only	Snapshot volume each month. Benchmark is East Midlands.

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress	Quarter 2 Progress	Quarter 3 Progress	Year to Date	<u>December</u> 2021/22	January 2021/22	Direction of Travel (Q1 - Q2)	Polarity	Target	Comments
						' '	Naste Servi	ces						
ТВС	T59	KG of Waste per head of population	150	n/a	126.7 kg	122.4 kg	TBD	<b>249.06 kg</b> (up to Q2)	n/a (reported quarterly)	n/a (reported quarterly)	<b>↓</b> G	Lower is better	n/a	Data verified to National Level 1 for Q1 on 19/11/21 & Q2 on 31/01/21. This indicator has stayed stable through the first six months of the year.
ТВС	Т93	Residual Household Waste per Household	170 •Actual 150 • 140 • 130 • Q1 • Q2	n/a	153.41 kg	140.37 kg	TBD	<b>293.78 kg</b> (up to Q2)	n/a (reported quarterly)	n/a (reported quarterly)	<b>↓</b> G	Lower is better	n/a	Data verified to National Level 1 for Q1 on 19/11/21 & Q2 on 31/01/21. A very small reduction which is often seen over summer period due to more people being away in summer months.
ТВС	Т94	% Household Waste sent for reuse, recycling or composting	70% • Actual 60% • 40% • 30% • Q1	n/a	47.10%	49.90%	TBD	49.90%	n/a (reported quarterly)	n/a (reported quarterly)	∱G	Higher is better	n/a	Data verified to National Level 1 for Q1 on 19/11/21 & Q2 on 31/01/21. This indicator will be higher in the summer months due to seasonal variations in garden waste.
ТВС	Т95	Household Waste Arisings which have been sent for Recycling	40% Actual 30% 20%	n/a	21.95%	20.83%	TBD	<b>21.34%</b> (up to Q2)	n/a (reported quarterly)	n/a (reported quarterly)	<b>↓</b> R	Higher is better	n/a	Data verified to National Level 1 for Q1 on 19/11/21 & Q2 on 31/01/21. This indicator has stayed stable through the first six months of the year.
ТВС	Т96	Household Waste sent for composting or anaerobic digestion (Inc. food and garden waste	40% Actual 30% 20% 10% Q1 Q2	n/a	24.78%	28.66%	TBD	<b>27.61%</b> (up to Q2)	n/a (reported quarterly)	n/a (reported quarterly)	∱G	Higher is better	n/a	Data verified to National Level 1 for Q1 on 19/11/21 & Q2 on 31/01/21. Seasonal garden waste tonnages will affect this indicator.

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec) Waste Service	Year to Date	December 2021/22	<u>January</u> <u>2021/22</u>	Direction of Travel (December - January)	Polarity	Target	Comments
TBC	T60a	Household kerbside collection: Tonnes of material collected through kerbside schemes - Co- mingled recycling	5000	n/a	9212.66	8747.31	8616.33	29872.02	3125.14	3295.72	Û	No polarity	No target - tracking indicator only	January tonnages are always higher due to increased recyclable material over the Christmas period. Q2 data is now verified. This is a relatively stable waste stream, however performance is impacted by the level of contamination created by residents who put the wrong waste in the recycling bin. The Council continues to raise awareness and engage with residents to ensure that comingled recycling is clean and not contaminated by wet or dirty materials which affect the performance and presents significant financial risk to the Council when dealing with rejected loads of recyclable material.
TBC	T60b	Household kerbside collection: Tonnes of material collected through kerbside schemes - Food waste	3000 2000  1000  Apr May Jun Jul Aug Sep Oct Nov Dec Jan	n/a	990.28	986.16	975.96	3284.4	339.26	332	Û	No polarity	No target - tracking indicator only	Q2 data is now verified. Food waste is currently collected in East Northants and Corby. Factors that affect food waste performance include the level of multiple deprivation, and the availability of alternate capacity such as residual containers. The waste team intend to carry out awareness raising activity during 22/23 to increase participation in food waste collection. Removal of food waste from other waste streams, such as residual waste, is a key activity for effective waste collection systems, and requirements of The Environment Bill 2021 mean that food waste collections should be extended to all households from 2025.
TBC	T60c	Household kerbside collection: Tonnes of material collected through kerbside schemes - Garden waste	Gorden waste     Garden waste     Trend (Co-mingled recycling)     Trend (Food)     Trend (Garden)	n/a	8387.75	8532.85	3789.60	21207.08	424.92	496.88	Û	No polarity	No target - tracking indicator only	Garden waste tonnages are affected by the greatest amount of seasonal variance and is not collected in Wellingborough during the period November to March. Yields for this material increase during Q1 and Q2 and drop off in the winter by approximately 60%. Arisings for garden waste are also affected by weather conditions, in dry years, the overall yield will be reduced.
TBC	T62	Household kerbside collection: Tonnes of material collected through residual waste service	18,000 • Actual 17,000 • 16,000 • 15,000 • Q1	n/a	17100.14	16532.04	Available approx. April	16532.04 (Q2 latest available)	16532.04 (Q2 latest available)	16532.04 (Q2 latest available)	<b>↓</b> G	Lower is better	No target tracking purposes only	Q3 data will be available approximately April 2022.
TBC	T64a	Fly tipping: number of fly tips reported	1200 1000 800 600 1022 1,132	n/a	1022	1132	Available approx. April	1132 (Q2 latest available)	1132 (Q2 latest available)	1132 (Q2 latest available)	<b>↑</b> R	Lower is better	No target tracking purposes only	Q3 data will be available approximately April 2022.
TBC	T64b	Fly tipping: number of fly tips investigated	400 200 465 367 Number of fly tips investigated Q1 Q2	n/a	465	367	Available approx. April	367 (Q2 latest available)	367 (Q2 latest available)	367 (Q2 latest available)	n/a	No polarity	No target tracking purposes only	Q3 data will be available approximately April 2022. No of investigations is dependant on evidence being found in the waste and an alleged offender being identified
TBC	T65	Percentage of waste treated (residual kerbside waste, HWRC, wood)	100% 90%	n/a	90.95%	91.48%	93.12%	91.90%	93.60%	92.60%	Û	No polarity	No target tracking purposes only	While the quantity of waste can fluctuate, the percentage of waste treated is relatively stable, being managed through contract requirements.
ТВС	T66	Percentage of waste re- used, recycled, composted from HWRC sites	50% 40% 30% 20% 10% Apr May Jun Jul Aug Sep Oct Nov Dec Jan Treated (residual kerbside waste, HWRC, wood) Re-used, recycled, composted from HWRC sites —Trend (treated) —Trend (re-used/recylced/composted)	43.2%	40.01%	42.49%	39.34%	40.18%	35.36%	34.30%	•	Higher is better	No target tracking purposes only	Quality and quantity of waste that can be reused, recycled or composted is subject to variation throughout the year. Lower visitor numbers in winter months means a reduction in total waste and therefore reduction of percentage waste reused, recycled or composted. There is also no guarantee that the quality of waste being brought to the Household Recycling Centres (HWRC) is fit for reuse or recycling, therefore these can see monthly variations. Compost tonnages is the area most affected by seasonal variance so yields for this material drop off in the winter.

							Children	's Service	s					
Key Commit	Ref No.	Description of Performance	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May,	Quarter 2 Progress (Jul, Aug,	Quarter 3 Progress (Oct, Nov,	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December -	Polarity	Target	Comments
ment		Indicator			Jun)	Sep)	Dec)			<u> </u>	January)			
			90%				Learning, Sk	ills & Education	on .					
TBC	T44 (LS3a)	% of primary schools judged as good or outstanding by Ofsted	85% 80% 75%	85%	73% (Jun)	73% (Sep)	74.8% (Dec)	75.7%	74.8%	75.7%	∱G	Higher is better	88%	There is a minor change in the proportion of primary schools that are judged as good or outstanding by Ofsted this month, up to 75.7% from 74.8% as at the end of December, this is an increase of 1 primary school.  Of the 111 primary schools in the authority area, 84 are rated either good or outstanding in their latest inspection (as of 31st January
		Orsted	70% Apr May Jun Jul Aug Sep Oct Nov Dec Jan  ●ActualTarget											2022)
ТВС	T45 (LS4a)	% of secondary schools judged as good or outstanding by Ofsted	80% 78% 76% 74% 72% 70% 68% 66% Apr May Jun Jul Aug Sep Oct Nov Dec Jan ••Actual ···Target	71%	70% (Jun)	70% (Sep)	80% (Dec)	80%	80%	80%	<b>→</b>	Higher is better	65%	There is no change in the proportion of secondary schools that are judged as good or outstanding by Ofsted this month. Of the 20 secondary schools in the authority area, 16 are rated either good or outstanding in their latest inspection (as of 31st January 2022)
ТВС	T46 (LS11f)	Current number of home educated children	800 750 700 650 600 550 Apr May Jun Jul Aug Sep Oct Nov Dec Jan • Actual — Trend	n/a	607 (Jun)	600 (Sep)	631 (Dec)	661	631	661	Û	No polarity	No target - tracking indicator only	The number of children who are electively home educated at the end of January was 661, this is an increase of 30 children from the position at the end of December and an increase from the 604 recorded at the start of the academic year.
ТВС	T47 (NI 114)	Number of permanent exclusions from school - Total	20 18 16 14 12 10 8 6 4 2 0 Apr May Jun Jul Aug Sep Oct Nov Dec Jan  Actual —Trend	35	15	7	27	36	7	6	Û	Lower is better	No target - tracking indicator only	YTD = Academic Year to Date (i.e. September to July).  The number of permanent exclusions was 6 in January, a reduction from the 7 in December and 18 recorded in November.  Exclusions are impacted by a range of factors within schools and the local authority, as well has seasonal trends which result in higher levels of exclusions at certain times of the year. Covid restrictions also have an inpact on schools and pupils.
ТВС	T48 (New2)	Number of looked after children without a school place / missing education	25 20 15 10 5 0 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual —Trend	n/a	21 (Jun)	7 (Sep)	7 (Dec)	9	7	9	<b>↑</b> R	Lower is better	No target - tracking indicator only	There are currently 9 children in care without a school place or missing from education as of 31st January. This is an increase of 2 from the position on 21st December.

Key Commit ment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr - Jun)	Quarter 2 Progress (Apr - Sep) se note that th	Quarter 3 Progress (Apr - Dec)	Year to Date	December 2021/22	January 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
ТВС	T24 (KPI 1)	% of all referrals with a decision within 2 working days	100% 95% 90% 85% Apr May Jun Jul Aug Sep Oct Nov Dec Jan • Actual · · Target – Trend	n/a	88% (Jun)	84% (Sep)	98% (Dec)	n/a	98% (1145)	98% (543)	<b>→</b>	Higher is better	85% (Tolerance 75% - 95%)	
TBC	T25 (KPI 2)	% of referrals with a previous referral within 12 months	40% 35% 30% 25% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual ·-Target -Trend -Linear (Actual)	n/a	34%	34%	35%	36%	36% (984)	35% (580)	∱G	Lower is better	29% (Tolerance 25% - 40%)	
TBC	T26 (KPI 3)	% of single assessments authorised within 45 working days	95% 90% 85% 80% 75% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •• Actual ·· Target — Trend	n/a	98%	98%	98%	98%	97% (581)	97% (770)	<b>→</b>	Higher is better	85% (Tolerance 85% - 95%)	Data is for Northamptonshire Children's Trust (NCT) as a whole and therefore covers both West and North Northamptonshire.  The RAG position are based upon the tolerances agreed in the contract KPIs between NCT and the Unitary councils.
ТВС	T27 (KPI 4)	% of single assessments closing with no further action	50% 40% 30% 20% 10% Apr May Jun Jul Aug Sep Oct Nov Dec Jan ••Actual ·-TargetTrend	n/a	35%	40%	40%	40%	37% (581)	39% (770)	<b>↓</b> A	Lower is better	35% (Tolerance 30% - 50%)	
ТВС	T28 (KPI 5)	% of initial child protection conferences held within 15 days of a strategy discussion being initiated	100% 95% 90% 85% 80% 75% 60% 65% 60% 55% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual ···Target -Trend	79.8%	77%	81%	81%	81%	95% (63)	73% (62)	<b>↓</b> A	Higher is better	81% (Tolerance 66% - 86%)	

Key Commit ment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr - Jun)	Quarter 2 Progress (Apr - Sep)	(Apr - Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
TBC	T29 (KPI 6)	% of children that became the subject of a Child Protection Plan for the second or subsequent time	60% 50% 40% 30% 20% 10% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual ·-Target —Trend	Children's Tru	st - continued	(Please note to	hat this data i	s for the whole	15% (53)	33% (49)	iot just the Nort	Lower is better	20% (Tolerance 15% - 35%)	This has been variable and on occasions too high.16 of the 49 plans starting in January are children who had been on a plan before (9 families). 3 families ended plans within the last year, 2 within 2 years, and 4 ended 3+ years ago. Whilst a review of individual cases is due to be completed, there is an initial indication that the impact of the pandemic may have contributed to increase in stress and pressure for families and consequently escalation of needs.
ТВС	T30 (KPI 7)	Children who've been in care 2.5 yrs or more, and of those, who've been in the same placement for 2+ years / placed for adoption (%)	74% 72% 70% 68% 66% 64% 62% Apr May Jun Jul Aug Sep Oct Nov Dec Jan	67%	65% (Jun)	68% (Sep)	72% (Dec)	72%	72% (439)	73% (443)	∱G	Higher is better	66% (Tolerance 56% - 70%)	
TBC	T31 (KPI 8)	% Children in care with three of more placements in the previous 12 months	13%  12%  11%  10%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  ActualTrend	11%	9% (Jun)	10% (Sep)	12% (Dec)	13%	11.8% (1,179)	12.7% (1,174)	<b>↓</b> A	Lower is better	10% (Tolerance 5% - 15%)	

Key Commit ment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr - Jun)	Quarter 2 Progress (Apr - Sep)	Quarter 3 Progress (Apr - Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
твс	T32 (KPI 9)	% of young people now aged 17 - 21 and in employment, education or training who were looked after when aged 16	75% 70% 65% 60% 55% Apr May Jun Jul Aug Sep Oct Nov Dec Jan ••Actual ···Target —Trend	Children's Tru	st - continued	(Please note t	61%	s for the whole	68% (66)	73% (83)	ot just the Nort	Higher is better	55% (Tolerance 50% - 60%)	
TBC	T33	% of young people now aged 17 - 21 and living in suitable accommodation who were looked after when aged 16	95%  90%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  •Actual ··Target -Trend	n/a	93%	91%	91% (66)	92%	91% (66)	95% (83)	∱G	Higher is better	90% (Tolerance 85% - 95%)	
ТВС	T34 (KPI 11)	% of qualified social workers with caseloads above target	19% 18% 17% 16% 15% 13% 4 11% 10% 9% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual ·-Target -Trend	n/a	14.4% (Jun)	11.5% (Sep)	15.3% (Dec)	16%	15.3%	15.8%	<b>↓</b> A	Lower is better	12% (Tolerance 10% - 20%)	
ТВС	T35 (KPI 12)	% of children placed more than 20 miles from their homes, outside LA boundary	20%  19%  18%  17%  16%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  •Actual –Target	21%	19%	19%	19%	18%	19% (1,179)	18% (1,174)	∱G	Lower is better	18% (Tolerance 17% - 27%)	

Key Commit ment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark Children's Tru	Quarter 1 Progress (Apr - Jun)	Quarter 2 Progress (Apr - Sep)	Quarter 3 Progress (Apr - Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January) ot just the Nort	Polarity	Target	Comments
твс	T36 (KPI 13)	% of stage 1 complaints responded to within 10 working days	100% 75% 50% 25% O% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual ·-Target —Trend	n/a	78% (Jun)	57% (Sep)	50% (Dec)	n/a	50%	50%	->	Higher is better	50% (Tolerance 30% - 60%)	
ТВС	T37 (KPI 14)	Stage 2 investigations as a % of stage 1 complaints received within the year to date	70% 65% 65% 55% 40% 40% 30% 20% 20% 20% 10% Apr May Jun Jul Aug Sep Oct Nov Dec Jan	n/a	69% (Jun)	40% (Sep)	51% (Dec)	n/a	51%	51%	∱G	Lower is better	30% (Tolerance 15% - 45%)	Based on 23 stage 2 received and pursued in year (April to Dec) & 45 pursued statutory complaints. There were no new statutory complaints escalated in Jan 22.  This is an indicator that needs further consideration. Some of the stage 2 investigations refer to concerns that had been raised some time in the past and are going through the complaints stages.
ТВС	T38 (KPI 16)	% of social worker vacancies	23% 22% 21% 20% 19% 18% 17% Apr May Jun Jul Aug Sep Oct Nov Dec Jan • Actual ·· Target — Trend	n/a	18% (Jun)	21.9% (Sep)	22.5% (Dec)	19.7%	22.5%	19.7%	∱G	Lower is better	20% (Tolerance 16% - 26%)	The number of social work vacancies has decreased by 2.8% since last month.
ТВС	T39 (KPI 17)	% of social worker posts filled with agency staff	19% 18% 17% 16% 15% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual ··Target –Trend	n/a	18.5% (Jun)	15.4% (Sep)	16.6% (Dec)	17.9%	16.6%	17.9%	<b>↓</b> A	Lower is better	18% (Tolerance 16% - 26%)	

					Ad	lults, Co	mmuniti	ies & W	ellbeing					
Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)		Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
							nousii	ig						
TBC	Т7а	Number of households whose homelessness was prevented	20 20 Apr May Jun Jul Aug Sep Oct Nov Dec Jan eActual —Trend	n/a	68	61	57	198	23	12	Û	No polarity	No target - tracking indicator only	Performance has fluctuated between months when looking at year to date figures. This reflects the difficulties the Housing Options
TBC	Т7Ь	Number of households whose homelessness was relieved	40 30 20 10 Apr May Jun Jul Aug Sep Oct Nov Dec  OActual — Trend	n/a	85	72	83	262	34	22	Û	No polarity	No target - tracking indicator only	team are having trying to secure accommodation solutions, particularly in the private sector.
TBC	Т8	Number of rough sleepers (single night snapshot figure)	Apr May Jun Jul Aug Sep Oct Nov Dec Jan  Actual ··Target -Trend	12	18 (Jun 2021)	25 (Sep 2021)	4 (Dec 2021)	10 (Jan 2022)	4	10	<b>↑</b> R	Lower is better	9	This data is the latest single night snapshot figure taken each month. January has seen a rise in the number of rough sleepers with a high percentage being new to rough sleeping. The team have worked hard to ensure there is a clear plan of action for each case and are being supported to move on or have already been accommodated.
			200				Commun	11103						
TBC	T10	Number of Anti Social Behaviour incidents reported per quarter	150 100 50 Apr May Jun Jul Aug Sep Oct Nov Dec Jan • Actual - Trend	n/a	102	493	253	946	91	98	Û	No polarity	No target - tracking indicator only	See split by area: Corby - 21 East Northamptonshire - 23 Kettering - 17 Wellingborough - 37

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
TBC	Т67	Total number of people allocated to each team	6000 5000 4000 3000 2000 1000 0 Apr May Jun Jul Aug Sep Oct Nov Dec Jan ActualTrend	n/a	5584 (Jun)	5248 (Sep)	5488 (Dec)	sessment 5531	Teams	5531	<b>^</b>	Lower is better	No target - tracking indicator only	Year to date method is latest snapshot.
TBC	T68	Number of unscheduled review requests	160 140 120 100 80 60 40 20 0 Apr May Jun Jul Aug Sep Oct Nov Dec Jan	n/a	384	289	283	1060	83	104	<b>↑</b> R	Lower is better	No target - tracking indicator only	The figures for Q1 and Q2 have changed slightly as these were reported incorrectly last month.  While this is an increase since Decembers figure, January remains below the monthly average of 106.
					Adult Social	Care - Shor	t and Long	Term (SAL	T) Services - Ho	spital				
Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr - Jun)	Quarter 2 Progress (Apr - Sep)	Quarter 3 Progress (Apr - Dec)	Year to Date	<u>December</u> <u>2021/22</u>	<u>January</u> <u>2021/22</u>	Direction of Travel (December - January)	Polarity	Target	Comments
TBC	T69	Percentage of new requests for services (all ages) where route of access was discharge from hospital, that had a sequel of ST-MAX	42% 41% 40% 39% 38% 37%	n/a	37%	41%	39%	39%	39%	39%	<b>→</b>	Higher is better	No target - tracking indicator	Monthly figures are latest year to date  The lag in data from the demand in hospitals "in Month" will reflect in the transfer to long term services after an assessment outside of hospital. The average time from discharged to Permanent service is 60 days, therefore the December / January surge will not reflect
		(short term support to maximise independence) (i.e. reablement)	35%  Apr May Jun Jul Aug Sep Oct Nov Dec Jan  •Actual —Trend		146	290	379	418	379	418			only	until March / April / May.  Volume related to requests for services where route of access was discharge from hospital.
					Quarter 1	Adult S	Social Care - Quarter 3	Safeguard	ling		Direction of			
Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Progress (Apr, May, Jun)	Progress (Jul, Aug, Sep)	Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> <u>2021/22</u>	<u>January</u> <u>2021/22</u>	Travel (December - January)	Polarity	Target	Comments
TBC	Т70	Number of new concerns received	350 330 310 299 290 290 250 250 250 270 4pr May Jun Jul Aug Sep Oct Nov Dec Jan	n/a	607	702	804	2336	243	223	<b>↓</b> G	Lower is better	No target - tracking indicator only	Please note historical figures often retrospectively increase slightly due to input delay.
TBC	T71	New concerns determined to be enquiries (both s42 and other)  *(A S42 enquiry must take place if there is reason to believe that abuse or neglect is taking place)	130 120 110 100 90 80 70 60 50 40 30 Apr May Jun Jul Aug Sep Oct Nov Dec Jan —Trend	n/a	163	182	261	666	63	60	Û	No polarity	No target - tracking indicator only	This is not a productivity measure as such it just shows the volume of potential enquiries. If a concern is determined to be an enquiry then that means there will be more work as a result. However, an LA can't control if something is \$42. However we would want to monitor receiving large numbers as this would be a burden on the teams that carry out the enquiry stage of the process. Please note that historical figures often retrospectively increase slightly due to input delay.

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May,	Quarter 2 Progress (Jul, Aug,	Quarter 3 Progress (Oct, Nov,	Year to Date	<u>December</u> 2021/22	<u>January</u> 2021/22	Direction of Travel (December -	Polarity	Target	Comments
					Jun)	Sep)	Dec)	f Liborty Cr	afeguards (DoL	6/	January)			
TBC	Т72	Open cases (No date restriction)	2200 2100 2000 1900 1800 1700 1500 Apr May Jun Jul Aug Sep Oct Nov Dec Jan • Actual — Trend	n/a	2023 (Jun)	1970 (Sep)	1831 (Dec)	1879	1831	1879	<b>^</b>	Lower is better	No target - tracking indicator only	Data is latest snapshot.
						Adult Soc	ial Care - In-	House Pro	vision				1	
TBC	Т73	Therapy Service-Total Cases of Waiting for Booking & Assessment	700 650 650 450 450 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual —Trend	n/a	635 (Jun)	638 (Sep)	400 (Dec)	396	400	396	<b>↓</b> G	Lower is better	No target - tracking indicator only	There continues to be reduction in the number of open cases throughout therapy services. We are maintaining a 12 week waiting list despite sickness absence within the team.  Data is latest snapshot.
Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark Adult Soci	(Apr - Jun)	Quarter 2 Progress (Apr - Sep)	(Apr - Dec)	Year to Date	December 2021/22 the Need for Ca	January 2021/22	Direction of Travel (December - January)	Polarity	Target	Comments
			600	Addit Cool	ui ouic boi	IIIIII I WO. L	ciaying and	recounting	inc receutor ou	ire una ouppoi				
TBC	T74	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	500 400 300 200 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual —Trend	511.7	175.87	324.66	489.28	527.38	489.28	527.38	仓	No polarity	No target - tracking indicator only	This is a cumulative total. Whilst we always want to avoid admissions to care homes this will always increase since care home admission is the right move for some people.
TBC	T75	Delaying and reducing the	65%, 63%, 63%, 63%, 63%, 63%, 63%, 63%, 63	84.60%	59.9%	59.8%	60.1%	59.2%	60.1%	59.2%	T	Higher is	No target - tracking	This is a cumulative total and reflects the proportion of people
		need for care and support	58% 57% 56% 55% Apr May Jun Jul Aug Sep Oct Nov Dec Jan •Actual —Trend	000%			33.173	00.273	324	339	_	better	indicator only	going into short term services, rather than into long term care.

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Quarter 2 Progress (Jul, Aug, Sep)	Quarter 3 Progress (Oct, Nov, Dec) Public He	Year to Date	<u>December</u> 2021/22	<u>January</u> <u>2021/22</u>	Direction of Travel (December - January)	Polarity	Target	Comments
TBC	T76	Smoking quit rate at 4 weeks	80% 70% 60% 50% 40% 30% Apr May Jun Jul Aug Sep Oct Nov Dec Jan	n/a	<b>61.5%</b> (Jun 2021)	<b>61.1%</b> (Sep 2021)	<b>59.7%</b> (Dec 2021)	<b>33.7%</b> (Jan 2022)	<b>59.7%</b> (Dec 2021)	<b>68%</b> (Jan 2022)	∱G	Higher is better	60%	Q3 figure is still above the target.  (Reported monthly only so latest value is reported at each quarter and YTD)
TBC	Т77	% of infants due a new birth visit that received a new birth visit within 14 days of birth	95% 90% Apr May Jun Jul Aug Sep Oct Nov Dec  ActualTargetTrend	86.8%	97.8%	96.8%	97.50%	<b>97.3%</b> (YTD to Dec 21)	97.70%	TBD	(Nov 21 to Dec 21)	Higher is better	90%	This indicator represents the whole of Northamptonshire, 2021-22 data not available at a North Unitary level.  January 2022 data will be available in March's report.
TBC	Т79	% of in-year eligible population offered an NHS Health Check	10% 8% 6% 4% 2% 0% Apr May Jun Jul Aug Sep Oct Nov Dec Jan ActualTargetTrend	1.5%	<b>2.5%</b> (Jun 2021)	<b>2.3%</b> (Sep 2021)	<b>1.42%</b> (Dec 2021)	<b>1.03%</b> (Jan 2022)	<b>1.42%</b> (Dec 2021)	<b>1.03%</b> (Jan 2022)	<b>↓</b> R	Higher is better	8.4% (100% annual target)	Health check activities are calculated based on the location of the GP surgery that the patient is registered with, rather than the residence of this patient. Some patients may be residents of West Northants but registered to a GP in North Northants. These patients are included in the North rather than West.  GPs are still very much recovering and capacity to deliver NHS
TBC	T80	% of in-year eligible population who received an NHS Health Check	10% 8% 6% 4% 2% Apr May Jun Jul Aug Sep Oct Nov Dec Jan Actual ·-TargetTrend	0.6%	<b>0.8%</b> (Jun 2021)	<b>1.6%</b> (Sep 2021)	<b>0.69%</b> (Dec 2021)	<b>0.74%</b> (Jan 2022)	<b>0.69%</b> (Dec 2021)	<b>0.74%</b> (Jan 2022)	<b>↑</b> G	Higher is better	5% (60% annual target)	Health Checks in practices is still limited, considering the winter pressures and the backlog from the 1st and 2nd wave that GPs have to focus on. Compared with national figures, we are much in line with national performance. Benchmark is England Q1 2021/22.  (Reported monthly only so latest value is reported at each quarter and YTD)

Key Commitment	Ref No.	Description of Performance Indicator	Infographic / Chart	Benchmark	Quarter 1 Progress (Apr, May, Jun)	Sep)	Progress (Oct, Nov, Dec)	Year to Date	<u>December</u> 2021/22	<u>January</u> <u>2021/22</u>	Direction of Travel (December - January)	Polarity	Target	Comments
твс	Т93	Breastfeeding rate at 6-8 weeks	55%  Apr May Jun Jul Aug Sep Oct Nov Dec  ActualTargetTrend		53.2%	54.7%	blic Health (	54.4%	54.6%	TBD	(Nov 2021 to Dec 2021)	Higher is better	55%	This indicator represents the whole of Northamptonshire, 2021-22 data not available at a North Unitary level.  January 2022 data will be available in March's report.
твс	Т94	% of children who received a 6-8 week view by the time they were 8 weeks	100% 95% 90% Apr May Jun Jul Aug Sep Oct Nov Dec •Actual ··Target —Trend		98.1%	98.0%	98.65%	98.2%	98.6%	TBD	(Nov 2021 to Dec 2021)	Higher is better	90%	This indicator represents the whole of Northamptonshire, 2021-22 data not available at a North Unitary level.  January 2022 data will be available in March's report.
TBC	Т95	% mothers known to be smokers at the time of delivery	14%		11.9%	11.0%	11.2%	11.8%	n/a	n/a	(Q2 to Q3)	Lower is better	11%	This indicator represents the whole of Northamptonshire.  Q4 figure will be available in April's report.
TBC	Т96	% substance misuse clients waiting more than 3 weeks for their first intervention	5% 4% 3% 2% 8 Q1 Q2 @Actual		0%	0%	TBD	TBD	n/a	n/a	(Q1 to Q2)	Lower is better	TBD	This indicator represents the whole of Northamptonshire.  National target will be set up in April 2024.  Q3 data is still not available from NDTMS.